SUDAN POST-CONFLICT COMMUNITY BASED RECOVERY AND REHABILITATION PROGRAMME (RRP)

Gogrial East County Recovery and Rehabilitation Project in Warrab State

Agreement No. CA/STABEX/90-99/SU/001/RRP/09

Amendment No. 1

SUDAN POST-CONFLICT COMMUNITY BASED RECOVERY AND REHABILITATION PROGRAMME (RRP)

Gogrial East County Recovery and Rehabilitation Project in Warrab State

Agreement No. CA/STABEX/90-99/SU/001/RRP/09

Amendment No. 1

Between

The United Nations Development Programme (hereafter referred to as 'UNDP') with office address in Gama'a Avenue, House 7, Block 5, P.O. Box 913, Khartoum, 11111,

of the one part

and

The Veterinaires sans Frontieres Germany (VSF-G) (hereafter referred to as 'Executing Agent') with office address in Lenana Road, P.O. Box 25653, Nairobi 00603, Kenya

of the other part.

The Project Document is amended as follows:

1. Page 2 – Project Summary

The starting date, end date of implementation and end date of the contract are modified as follows:

Starting date: 1st May 2006

End date of implementation: 30th April 2009

End date of the contract: 31st October 2009

2. Page 25 – Project Description

Same as the 1st point.

3. Page 47-48 – Overall Project Budget

The overall project budget is modified as follows:

Overall Project Budget (Appendix 5)

Total Estimated Budget	5,000,000.00
% of total cost of Project covered by the UNDP	100.00
% appearing in Section 01	55.99%

Code	Heading	Forecast Budget Year 1 Total in Euro	Total Budget Total in Euro	Balance in Euro
01	Good and Services delivered to beneficiaries (direct costs)			
01.01	Capacity buiding and Institutional strengthening	305,500.00	513,200.00	207,700.00
01.02	Livelihoods	273,520.00	771,060.00	497,540.00
01.03	Basic Services	785,100.00	1,515,240.00	730,140.00
Total 01		1,364,120.00	2,799,500.00	1,435,380.00
02	Supporting costs (direct costs)			
2.01	Non-local technical personnel	418,472.00	1,174,455.00	755,983.00
2.02	Other Personnel	82,880.00	233,640.00	150,760.00
2.03	Durable equipment	130,503.00	130,503.00	-
2.04	Premises and supplies	86,720.00	162,800.00	76,080.00
2.05	Needs assessments and other studies	-	-	-
2.06	Audit and evaluation	20,000.00	100,000.00	80,000.00
2.07	Visibility actions	10,000.00	30,000.00	20,000.00
2.08	Insurance costs	9,000.00	27,000.00	18,000.00
2.09	Financial service costs	5,000.00	15,000.00	10,000.00
Total 02		762,575.00	1,873,398.00	1,110,823.00
03	Indirect costs	148,868.65	327,102.00	178,233.35
Total 03		148,868.65	327,102.00	178,233.35
GRAND TOTAL		2,275,563.65	5,000,000.00	2,724,436.35

Done in Khatoum in five originals in the English language, four for UNDP and one for the Executing Agent.

For UNDP

Mr. Jerzy Skuratiwicz
UNDP Country Director
United Nations Development Programme
House 7, Block 5, Gama'a Avenue
Khartoum, Sudan

Date: 16/07/2006

For the Executing Agent

Dr. Wihlelm Duehnen
VSF-G Head of Mission
Lenana Road
P.O. Box 25653
Nairobi 00603
Kenya

Date: